



2018 Capital Works Projects



Road Projects



Road Projects

	<u>Status</u>	<u>2018 Budget</u>
• Road Paving Projects		\$1,160,000
• Asphaltting	Spring Tender	\$1,450,000
• Tar & Chip	Spring Tender	\$250,000
• Crack Sealing	Spring Tender	\$75,000
• Lesperance Road Bike Lane Pavement Markings	Spring Tender	\$110,000
• Tecumseh Rd/Lacasse Blvd Intersection Improvements	Study 2018	\$40,000



Road Projects (cont'd)

	<u>Status</u>	<u>2018 Budget</u>
• Tecumseh Road CIP Streetscape Plan & Final Design	Final Design	\$609,790
• Sidewalk Repair Program	Summer Tender	\$69,000
• Multi-Use Trails		\$918,000
• Riverside Drive Trail	Summer Tender	\$782,000
• CR 11 (Hwy 401 to NTR, CWATS)	Utility Relocations 2018	\$136,000



Bridge & Culvert Projects



Bridge Projects

	<u>Status</u>	<u>2018 Budget</u>
• Bridge & Culvert Needs Study Spans > 3m	Study 2018	\$32,000
• Bridge No. 1004 <ul style="list-style-type: none">• Sullivan Creek @ 12th Conc.	Design 2018	\$43,000
• Bridge No. 1013 <ul style="list-style-type: none">• Merrick Creek @ 8th Conc.	Design 2018	\$43,000
• Bridge No. 1014 <ul style="list-style-type: none">• Townline Rd. Drain @ 6th Conc.	Design 2018	\$43,000



Water Projects



Water Projects

	<u>Status</u>	<u>2018 Budget</u>
<ul style="list-style-type: none">• Various Watermain Improvement Projects<ul style="list-style-type: none">• Mack Court• Lacasse Park• Tecumseh Road• Alden Cres. Watermain	Tender Awarded to Sherway Contracting Windsor Ltd.	\$1,196,900
<ul style="list-style-type: none">• Hwy 3/CR 11 Watermain	Design 2018	\$134,600
<ul style="list-style-type: none">• Anode Protection Program	Spring Tender	\$375,000
<ul style="list-style-type: none">• Water & Wastewater Master Plan Update	Study 2018	\$100,000



Wastewater Projects



Wastewater Projects

	<u>Status</u>	<u>2018 Budget</u>
• Rossi Dr. Sanitary Sewer Extension	Tender Awarded to Amico Infrastructures	\$2,065,800
• CR 11 (North) Sanitary Sewer Extension	Utility Relocations 2018	\$75,000
• Sanitary Sewer Rehabilitation I & I Removal	Tender Awarded to Sewer Technologies	\$3,637,824
• Sylvestre Drive Sanitary Sewer Extension	Design 2018	\$187,400



Stormwater Projects



Stormwater Projects

	<u>Status</u>	<u>2018 Budget</u>
• Tecumseh Storm Drainage Master Plan	Study 2018	\$600,000
• Oldcastle Storm Drainage Master Plan	Study 2018	\$120,000
• Lesperance Rd Pump Station Repairs	Spring 2018	\$100,000



Thank-you

